



FISCAL YEAR 2023 NARRATIVE BUDGET

MCC’s Mission is to invite all on a journey of acceptance, connection, meaning, and purpose through the worship of God and the service of humanity.

Our Vision is to create a world fulfilling Jesus’ inclusive ministry of peace, love, and justice.

We work to make Jesus’ vision a reality through the **GIFTS** of our talented staff and the combined **GIFTS** of our congregation – including money pledged by generous givers.

For fiscal year 2023 (July 1, 2022 – June 30, 2023) ...

Acceptance

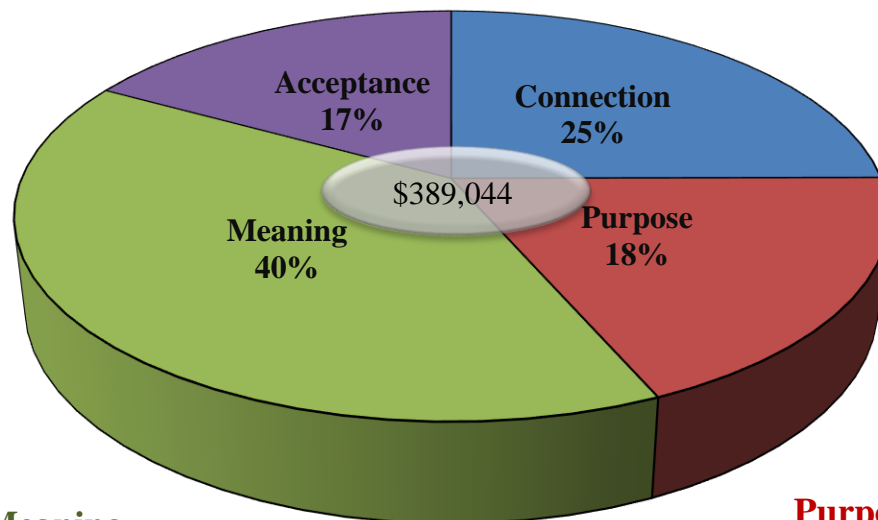
...we **HOPE** to create a community reflecting Jesus’ extravagant welcome, where are all recognized as individual gifts of God - listened to, supported, appreciated, and welcomed.

FY2023 Budget: \$66,114

Connection

...we **HOPE** to invite all ages to come together and know God; to celebrate, share, support, serve, and learn from each other and the world around us.

FY2023 Budget: \$96,992



Meaning

...we **HOPE** to expand and deepen our use of words, music, art, silence, and action to face challenges and gain inspiration; to support and share God’s love, peace, and vision in individual and world-changing ways.

FY2023 Budget: \$153,859

Purpose

...we **HOPE** to share God’s love in tangible actions that change life for those who are on society’s margins including and especially those nearby and around the world who are homeless, hungry, poor, sick, and oppressed.

FY2023 Budget: \$72,079

See the next page for how we lived our mission during this challenging year.

The GIFTS of Acceptance, Connection, Meaning, and Purpose experienced at MCC this year.

Acceptance



The **GIFT** of finding a variety of ways to be unconditionally and joyfully welcomed to experience MCC and to share our successes and challenges with each other and the world: Hybrid Worship, Virtual and Hybrid Adult and Youth Choirs, Virtual Coffee Hour, Hybrid Meetings and Adult Ed, “Reconcile,” Revolutionary Love book study and class; caring discernment about safely Reopening, Restructuring our committees, and how we “do church.”

Connection

The **GIFT** of joining with each other and with God; walking together on a spiritual path through exploring and growing: Silver Bells Fair, Caroling and Marshmallow Roast, Lift Every Voice Project, Coffee Hour, Christmas Bell Concert, Advent Spiral, Virtual Annual Meeting, Celebrating Our Graduates, Interfaith Music Collaborations, Sabbatical Planning



Meaning



The **GIFT** of discovering and experiencing God’s love and the deeper meaning underpinning the world and our lives: Celebrating our “Saints,” Baptisms, Lay Leaders, Cooking Flatbreads on Maundy Thursday, Virtual Easter, Creative Communion, Christmas Pageant, Bible Study, Summer Music, Music in Worship, Regional UCC: weekly and seasonal devotions.

Purpose

The **GIFT** of being able to make a difference in our world by serving humanity and Creation: Family-to-Family Gift Bags, Christmas Gifts for City Mission Society, Youth Helping at Open Table, Pancake and Syrup Collection, Youth Choir Presents for Foster Children, Rummage Sale, Books to More Than Words, Electronic Recycling, Supporting Ukraine, Regional and National UCC: Afghan Resettling, Racial Justice Training, Leadership Training, LGBTQ advocacy.

